

Budget Bulletin

LEGISLATURE

FY 2004

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved By Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget (<i>see Section A</i>)	\$14,022,000	\$14,022,000	\$0
2 FY 2004 Supplemental Adjustments (<i>see Section B</i>)	0	278,300	278,300
3 FY 2004 Total Revised Budget	\$14,022,000	\$14,300,300	\$278,300

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations

4 Legislature			
5 FY 2004 Appropriation (2003 General Session)	\$14,022,000	\$14,022,000	\$0
6 Subtotal Appropriated Budget - FY 2004	\$14,022,000	\$14,022,000	\$0

Section B - FY 2004 Supplementals

7 Legislature			
8 Senate Administration	0	\$67,800	\$67,800
9 House Administration	0	175,500	175,500
10 Legislative Research & General Counsel Administration	0	20,000	20,000
11 LFA - Administration & Research	0	15,000	15,000
12 Subtotal Supplementals - FY 2004	\$0	\$278,300	\$278,300

Notes: